

EMERGENCY SERVICES CONSTRUCTION FACT SHEET

The Building	Valley Medical Center’s plans to meet community safety and disaster needs well into the future centers around the creation of a new and expanded Emergency Department, with ICU (intensive care unit), parking, and up to three additional patient bed floors. The expanded Emergency and Level III Trauma Center will be the size of a football field with two floors of underground parking, and a new intensive care unit. The enlarged emergency room will allow VMC to better handle major emergencies or disasters in south King County, including biological or pandemic outbreaks.												
Construction Budget	<p>[Note: These figures are estimates. The project is scheduled to go out to bid in Summer 2007]</p> <table border="0"> <tr> <td>Base Project (ED, ICU, 2 parking levels)</td> <td>\$60.7 million</td> </tr> <tr> <td>Upper Floors Addition</td> <td></td> </tr> <tr> <td> Shell - \$7.3 million/Each floor</td> <td>\$21.9 million</td> </tr> <tr> <td> Finish & Equip. - \$7.5 mil./each floor</td> <td><u>\$22.5 million</u></td> </tr> <tr> <td></td> <td>\$82.6 million with 3 floors shelled</td> </tr> <tr> <td>Estimated Total Project Cost</td> <td>\$105.1 million with full build-out</td> </tr> </table>	Base Project (ED, ICU, 2 parking levels)	\$60.7 million	Upper Floors Addition		Shell - \$7.3 million/Each floor	\$21.9 million	Finish & Equip. - \$7.5 mil./each floor	<u>\$22.5 million</u>		\$82.6 million with 3 floors shelled	Estimated Total Project Cost	\$105.1 million with full build-out
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Project Financing	The project will be financed by leveraging the 2005 voter approved levy increase along with current savings and continuing operational revenue to finance a tax-exempt \$90 million bond. No new taxes will be necessary for this project. Any remaining monies from the bond will go towards other capital project initiatives such as clinical expansion, medical equipment and hospital support.												
Project Details	<p>Level One & Two (below grade) -- Parking – ground will be broken for parking levels in Summer 2007. These parking levels will add up to 236 new spaces to the campus and provide convenient covered discharge lobbies.</p> <p>Level Three -- Emergency Room – This level will be approximately the size of a football field, adding 56 private patient rooms and new imaging services area for x-rays. Easy ambulance access will be located on the south end directly on and off South 43rd Street.</p> <p>Level Four – Intensive Care Unit (ICU) – The ICU will include 30 patient rooms that will be 75% larger than original rooms [New=280 sq. ft. vs. Existing=160 sq. ft.]</p> <p>Levels 5, 6, & 7 (optional) – Patient Bed Floors – if constructed, each floor will house another 30 enlarged patient beds.</p>												
Square Footage	The total 196,808 square foot addition would nearly double the size of the current hospital configuration of 425,257 square feet.												
Timeline	The Base project is expected to break ground in Summer 2007. Expected completion Summer 2010.												
Expansion at VMC	<p>1969 – Valley General Hospital built, financed by \$7 million bond issue.</p> <p>1982 – Added Emergency Treatment Center, Surgicenter and Children’s wing, financed by 1978 bond issue.</p> <p>2007 (scheduled) – New Emergency Services Tower with new Emergency Department, ICU, and patient bed tower.</p>												