

Gratitude Report

JULY 1, 2022 – JUNE 30, 2023

REIGNITED

**EXCEPTIONAL RESILIENCE, BRAVERY
AND DETERMINATION IN THE FACE OF
EXTRAORDINARY ADVERSITY.**

That is a Finnish concept called SISU.

It strikes me as the appropriate word to describe this past year. Glimmers of hope from the past three years became brighter and brighter as the Public Health Emergency officially ended. We were a bit tattered and torn, but we were also **STRONGER** and acutely aware of the transformation happening all around us.

Life also began to feel a little more... familiar. As our community re-emerged and began to engage again with their health, it reignited our **PURPOSE**. We welcomed more new patients through our doors than ever before and our primary, urgent, and specialty providers cared for a record number of community members. So did our emergency department, infusion center, acute inpatient areas, breast center, and cardiac cath lab, among others.

2023 ushered in a new day and new ways for us to care for our community like family. We turned our sights again toward the future. We began to dream about what could be and set into motion the plans to make it happen. Our future is bright and full of hope because of the support of our Board members, leaders, medical staff, employees, donors, volunteers, and community members. Thank you for fueling our passion to care for others.

With **RESILIENCE** and tremendous gratitude,



**Jeannine
Erickson Grinnell**
Chief Executive
Officer &
Superintendent
of King County
PHD No. 1

**Learn more about Valley's
board and staff leadership:**

valleymed.org/leadership

WE ARE
valley

About Valley

341

hospital beds

50

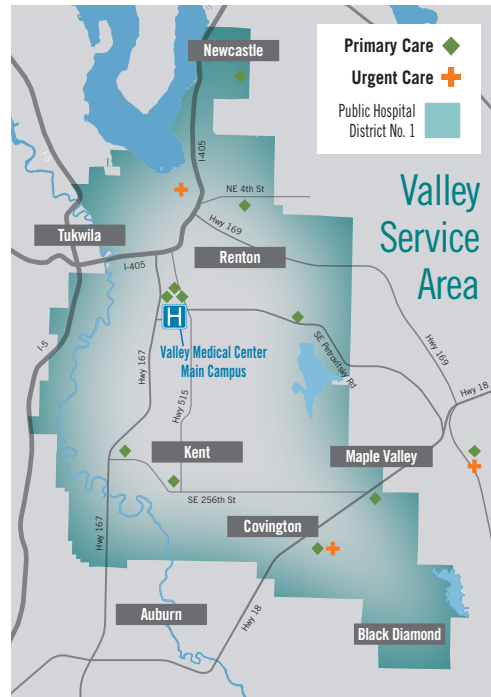
primary, urgent and specialty care clinics



Level III Trauma Center

600K+

residents in our service area



Your gift gives back

We are incredibly grateful for those who have joined Valley in caring for our community like family. To view our donor list, please scan the QR code or visit the link below. Making a one-time donation, becoming a recurring monthly donor, or leaving a legacy with an estate gift are tremendous ways to support your public hospital and our South King County residents.



valleymed.org/supporters

valleymed.org/plannedgiving

valleymed.org/gift



Valley Medical Center has been involved in my life, from taking care of my parents, my surgeries, and most recently caring for and helping me survive my cancer diagnosis. The nurses, doctors, and MAs at the infusion center are so caring, helpful, and encouraging and I consider them part of my family. I felt the need to give a little something to continue the work of taking care of our community.

–Melaine Shaner, Monthly Donor



Valley Medical Center to begin Phase One of South King County's first Cancer Center

A cancer diagnosis is frightening for anyone. Patients and their families wrestle with how to find the best care and whether that care is accessible to them. For many local residents, traveling to Seattle for cancer care is simply not an option—especially for frequent appointments or lengthy infusion treatments. We know that patients are better served when they can get treatment closer to home, at an institution they know and trust, with family and friends by their side.



THE CANCER CENTER

We are very excited to announce that the Facilities, Finance & Audit Committee of Valley's Board of Trustees has unanimously voted to amend the FY24 budget, increasing the capital budget by \$10 million for Valley's future Cancer Center.

This signals the first major new investment made into expanding oncology services at Valley since before the beginning of the pandemic. "COVID wreaked havoc on our financial position and I'm happy to say we are finally able to start planning for the future again. Cancer is the #1 diagnosis in our hospital district and oncology cases

VALLEY'S GOAL IS TO OFFER INTEGRATED CANCER CARE SERVICES TO PATIENTS IN NEED UNDER ONE ROOF.



continue to rise, so it makes sense that our first major investment since the pandemic would be our future Cancer Center," explains Valley CEO, Jeannine Erickson Grinnell.

This \$10M paired with the recent \$1.8M gift by Valley Girls & Guys, a local nonprofit bringing HOPE to patients of all cancer types, allows Valley to begin Phase One of the Cancer Center, which includes a

41-bay infusion center, compounding pharmacy, reception and fast track area, laboratory, and the Trapper & Samantha Wellbeing Support Center.

Thanks to these funds, along with community donations, Phase One funding is nearly complete and construction will begin in 2024. Phase Two (Oncology & Hematology Clinic, Multidisciplinary Clinic, and Café) and Phase Three (Radiation Oncology) are estimated to cost an additional \$45M. **Your help is needed – we invite you to learn more and join the Cancer Center campaign today!**



For a sneak peek at the new lobby registration area, use the QR code.

valleymed.org/donate

valleymed.org/cancercenter

One nurse makes a difference: How Valley's RN Care Managers are improving care in our community



Valley patient Agnes recently received **life-saving care at Valley**. She credits her RN Care Manager with helping to keep her out of the hospital after a long stay. Hear Agnes' story and learn more about

Valley's RN Care Management program.

"(JELAINE IS) NOT MY FAMILY, SHE'S NOT EVEN RELATED TO ME, BUT SHE CARES," AGNES SAYS.

valleymed.org/primary-care

Collaborative Care and a Cancer-Free Outcome



Debbie hesitated to get her colorectal cancer screening after the COVID-19 pandemic emerged. Following her doctor's advice, she opted for a home-based test, which came back with a possible

cancer result. She was referred to Dr. Joseph Roberts, gastroenterologist, for a colonoscopy. When this revealed colon cancer, Dr. Greta Bernier, colorectal surgeon, joined Debbie's care team. Debbie had a successful, minimally invasive robotic surgery, removing the tumor completely without needing further treatment.



Facing a cancer diagnosis is daunting, but with the genuine care, expertise, and support Debbie received, she felt she was in the best possible hands right here in her community.

"I JUST REALLY CAN'T SAY ENOUGH ABOUT THIS ENTIRE MEDICAL CENTER. I MEAN, THE PEOPLE HERE ARE AMAZING."

valleymed.org/gastroenterology

valleymed.org/awards

OUR COMMUNITY IMPACT

Primary, specialty and urgent care clinic visits	743,475	Financial assistance provided to our community	\$41.5M
New patient visits annually	87,964	Extraordinary employees	4,073
Cath lab & special procedures	4,475	Volunteers in action hours	11,106
Emergency department visits	83,330	Mammograms	23,465
Acute inpatient days	71,029	Infusion center visits	23,197
Critical care days	8,986	Clinical trials	90
Inpatient admissions	16,298	# of new lung cancer diagnoses	120
Babies delivered	2,507	# of new cancer diagnoses	1,223
NICU days	4,309	# of different patient languages served	125

Valley today: SISU in our present and future

True to our commitment as a public district hospital, we are **determined and steadfast in our purpose to provide outstanding and compassionate care for all.**

Valley recently conducted our **2023 Community Health**

Needs Assessment (CHNA) to ensure Valley's efforts align with our community's greatest needs. As we expand our preventive and specialty care services, Valley renews our dedication to serving our diverse community with dignity and respect.

Continuing to meet our community's greatest needs

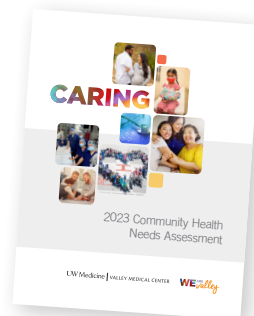
Valley conducts CHNAs regularly to verify the **largest health needs in our service area.** The resulting Implementation Strategy guides how our programs and activities can create deep impacts. The 2023 CHNA identified **Access to Care, Behavioral Health, and Chronic Health Conditions** as top needs, with **cancer identified as the number one cause of illness** in our service area.

This information will guide our work in the coming years.

In addition, as part of Valley's promise to **cultivate a culture of equity for those we serve**, our Equity, Diversity, and Inclusion efforts have also grown to include our **Caregiver Commitment, Affinity Groups, and learning opportunities.**

valleymed.org/health-in-our-community

valleymed.org/health-equity



Celebrating and paying tribute to our caregivers

Every Valley staff member commits to their role as a caregiver, whether directly caring for patients or as support through food and environmental services, technology, and more. With a donation to our **Thank a Caregiver** program, you can **show your appreciation and give lasting recognition** to someone who has delivered or received outstanding care. Through our **Tribute** program, we have the privilege of **honoring remarkable individuals and caregivers connected to Valley who have passed away, clinics and teams that are no longer operating, and notable people and events in Valley's history** in a lasting and meaningful way.



valleymed.org/thankacaregiver

valleymed.org/tribute

Financial information

July 1, 2022 – June 30, 2023

SUMMARY

\$889,001,000	Total Operating Revenue
Includes all Philanthropy. 2.9% of Total Operating Revenue is an allocation from local property taxes.	
\$37,480,000	Total Nonoperating Income
\$915,387,000	Total Operating Expenses
\$622,463,160 68%	Direct Care Expenses
\$292,923,840 32%	Indirect Expenses

DONATION DETAILS

How You Gave

\$547,653 | 57% in support of the Cancer Center

\$195,073 | 20% in support of Valley's Greatest Needs Funds

\$94,057 | 10% in support of employee recognition

\$76,347 | 8% in support of the Hope for Life Fund

\$46,456 | 5% in other donations

DOLLARS IN ACTION Valley's Investment in the Community

Each year, Valley directly supports community members by providing items, services and financial support. In FY2023 Valley provided more than **\$41.5M** to support those in need of assistance through our Advocacy Programs. Low-income Medicare and Medicaid patients make up a significant share of the population for whom Valley provides care. Please visit the link below for a detailed breakdown.

valleymed.org/dollarsinaction

Thank you for helping us care for our community like family!

Name(s) _____

Address _____

City _____ State _____ Zip Code _____

Email _____

Home / Work / Cell (circle one) _____

I would like to remain anonymous on published donor lists

Gift in honor/memory of _____

I would like more information about

Planned giving Thank a Caregiver Tribute

Donating stock Supporting the Cancer Center

My Contribution

\$25 \$50 \$100

\$500 \$1,000 Other _____

Frequency One-time Monthly

I am pledging a future gift of \$_____ to be paid by _____ date.

Payment method

Check/cash enclosed
(Please make payable to Valley Medical Center.)

Gift to be issued by donor advised fund (DAF)

Charge my credit card

Card number _____

Exp. Date _____ CVV _____

Name on card _____

Signature _____

My employer will match my gift

Company/Employer name _____

(Please include gift match form from employer or register on your company's matching gift website.)

WE NEED YOU

Help us continue to meet
the needs of our community.

Valley continually works to care for our community by improving access to care and enhancing and expanding vital programs and services. Now, more than ever, we need your support in this effort. Your gift will help ensure we can adapt and grow to meet emerging needs and allow us to better serve the residents who call South King County home.

Visit valleymed.org/vmccares to learn more about areas in need of support and methods of giving or contact Carrie Murayama, Manager of Development & Volunteer Services, at 425.690.5956 or via email carrie_murayama@valleymed.org.

 valleymed.org/vmccares



Your gift in support of Valley is tax deductible. Valley Medical Center, also known as Public Hospital District No. 1 of King County, is a 501(c)(3) organization. All gifts are tax-deductible to the full extent of the law. Our federal tax identification number is 91-6000986. © 2023 VMC (Rev 11/23) VMC-00069

UW Medicine

VALLEY
MEDICAL CENTER

Board of Commissioners of
Public Hospital District No. 1 of King County
400 S 43rd St
Renton, WA 98055-5714