

**VALLEY MEDICAL CENTER**  
**STATISTICAL DATA**  
 Month 1, Ended January 31, 2010

CURRENT MONTH					YEAR - TO - DATE					
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual 10 to Actual 09		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual 10 to Actual 09
<b>HOSPITAL VOLUME</b>										
23,038	23,642	97.4%	23,152	99.5%	Aggregate Number of Patients (See Note 1)	23,038	23,642	97.4%	23,152	99.5%
15,338	15,972	96.0%	15,814	97.0%	Outpatient Visits (Incl Observations)	15,338	15,972	96.0%	15,814	97.0%
2,722	2,946	92.4%	2,817	96.6%	Adjusted Discharges	2,722	2,946	92.4%	2,817	96.6%
1,398	1,477	94.7%	1,355	103.2%	Inpatient Discharges	1,398	1,477	94.7%	1,355	103.2%
4,331	4,564	94.9%	4,278	101.2%	Acute Care	4,331	4,564	94.9%	4,278	101.2%
384	298	128.9%	387	99.2%	Critical Care	384	298	128.9%	387	99.2%
132	42	314.3%	4	100.0%	NICU	132	42	314.3%	4	3300.0%
171	160	106.9%	29	589.7%	NICU	171	160	106.9%	29	589.7%
86	210	41.0%	410	21.0%	NICU	86	210	41.0%	410	21.0%
13	8	162.5%	5	260.0%	NICU	13	8	162.5%	5	260.0%
30	21	142.9%	21	142.9%	Same Day Stay Days	30	21	142.9%	21	142.9%
<b>5,147</b>	<b>5,303</b>	<b>97.1%</b>	<b>5,134</b>	<b>100.3%</b>	<b>TOTAL HOSPITAL PATIENT DAYS</b>	<b>5,147</b>	<b>5,303</b>	<b>97.1%</b>	<b>5,134</b>	<b>100.3%</b>
<b>HOSPITAL UTILIZATION (See Note 3)</b>										
3.31	3.31	100.1%	3.54	93.5%	Length of Stay (w/o NB)	3.31	3.31	100.1%	3.54	93.5%
166.03	171.06	97.1%	165.61	100.3%	Average Daily Census	166.03	171.06	97.1%	165.61	100.3%
67.22%	69.26%	97.1%	74.60%	90.1%	Percent Occupancy (See Note 2)	67.22%	69.26%	97.1%	74.60%	90.1%
1.2593			1.2734	98.9%	Case Mix - All DRGs (w/o NB)	1.2591			1.2734	98.9%
<b>DEPARTMENTAL VOLUMES</b>										
332	269	123.4%	341	97.4%	Observations	332	269	123.4%	341	97.4%
423	494	85.6%	482	87.8%	Nursery	423	494	85.6%	482	87.8%
290	327	88.7%	321	90.3%	Birth Center	290	327	88.7%	321	90.3%
418	458	91.3%	337	124.0%	Maternal Fetal Medicine	418	458	91.3%	337	124.0%
3,686	3,847	95.8%	3,875	95.1%	Pharmacy	3,686	3,847	95.8%	3,875	95.1%
738	762	96.9%	759	97.2%	Surgery	738	762	96.9%	759	97.2%
50,551	49,865	101.4%	47,499	106.4%	I/P Minutes	50,551	49,865	101.4%	47,499	106.4%
26,935	27,087	99.4%	29,108	92.5%	O/P Minutes	26,935	27,087	99.4%	29,108	92.5%
12	12	100.0%	-	-	Surgery - Robotics	12	12	100.0%	-	100.0%
2,415	2,461	98.1%	-	-	Minutes	2,415	2,461	98.1%	-	100.0%
104	132	78.8%	138	75.4%	Day Surgery	104	132	78.8%	138	75.4%
6,414	6,654	96.4%	6,974	92.0%	O/P Minutes	6,414	6,654	96.4%	6,974	92.0%
151,829	142,810	106.3%	148,819	102.0%	Recovery	151,829	142,810	106.3%	148,819	102.0%
255	245	104.1%	220	115.9%	Endoscopy	255	245	104.1%	220	115.9%
884	812	108.9%	812	108.9%	ATU	884	812	108.9%	812	108.9%
5,970	5,924	100.8%	5,642	105.8%	Emergency Department	5,970	5,924	100.8%	5,642	105.8%
1,069	1,131	98.1%	1,090	98.1%	Rapid Care	1,069	1,131	98.1%	1,090	98.1%
552,880	568,065	97.3%	589,050	93.9%	Clinical Lab	552,880	568,065	97.3%	589,050	93.9%
2,020	1,748	115.6%	1,731	116.7%	Pathology Lab	2,020	1,748	115.6%	1,731	116.7%
979	1,156	84.7%	1,113	88.0%	Nuclear Medicine	979	1,156	84.7%	1,113	88.0%
3,862	3,849	100.3%	3,663	105.4%	Radiology	3,862	3,849	100.3%	3,663	105.4%
8,740	6,951	125.7%	6,821	128.1%	Radiology Spec Proc	8,740	6,951	125.7%	6,821	128.1%
1,876	1,738	107.9%	1,853	101.2%	Radiology Ultrasound	1,876	1,738	107.9%	1,853	101.2%
13,198	13,077	100.9%	13,090	100.8%	CT Scan	13,198	13,077	100.9%	13,090	100.8%
7,494	8,718	86.0%	8,634	86.8%	Radiation Therapy	7,494	8,718	86.0%	8,634	86.8%
1,513	1,511	100.1%	1,621	93.3%	VDI Ultrasound	1,513	1,511	100.1%	1,621	93.3%
796	951	83.7%	866	91.9%	Outpatient Radiology	796	951	83.7%	866	91.9%
5,165	6,814	75.8%	6,305	81.9%	Breast Health Center	5,165	6,814	75.8%	6,305	81.9%
6,903	7,027	98.2%	6,841	100.9%	Physical Therapy	6,903	7,027	98.2%	6,841	100.9%
3,028	3,612	83.8%	3,215	94.2%	Occupational Therapy	3,028	3,612	83.8%	3,215	94.2%
4,949	4,188	118.2%	3,843	128.8%	Children's Therapy	4,949	4,188	118.2%	3,843	128.8%
1,154	1,116	103.4%	1,085	106.4%	Speech Therapy	1,154	1,116	103.4%	1,085	106.4%
4,209	4,640	90.7%	4,831	87.1%	Respiratory Therapy	4,209	4,640	90.7%	4,831	87.1%
2,265	2,019	112.2%	1,847	122.6%	EKG	2,265	2,019	112.2%	1,847	122.6%
143	169	84.6%	153	93.5%	Sleep Lab	143	169	84.6%	153	93.5%
144	116	124.1%	139	103.6%	EEGs	144	116	124.1%	139	103.6%

VALLEY MEDICAL CENTER  
 STATISTICAL DATA  
 Month 1, Ended January 31, 2010

CURRENT MONTH					YEAR-TO-DATE						
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual 10 to Actual 09	VALLEY MEDICAL GROUP VOLUMES		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual 10 to Actual 09
3,074	3,500	87.8%	2,682	114.6%	Occupational Health - Renton	Visits	3,074	3,500	87.8%	2,682	114.6%
-	-	100.0%	1,862	0.0%	Occupational Health - Auburn	Visits	-	-	0.0%	1,862	-100.0%
1,394	1,537	90.7%	1,399	99.6%	Behavioral Health Svcs	Visits	1,394	1,537	90.7%	1,399	99.6%
1,399	2,250	62.2%	2,437	57.4%	Valley Family Medicine	wRVUs	1,399	2,250	62.2%	2,437	57.4%
1,173	1,190	98.6%	1,689	69.4%	NewCastle Primary Care	wRVUs	1,173	1,190	98.6%	1,689	69.4%
1,785	1,544	115.6%	2,119	84.2%	Covington Primary Care	wRVUs	1,785	1,544	115.6%	2,119	84.2%
1,383	1,450	95.4%	2,317	59.7%	Cascade Primary Care	wRVUs	1,383	1,450	95.4%	2,317	59.7%
1,710	1,746	97.9%	1,912	89.4%	Kent Primary Care	wRVUs	1,710	1,746	97.9%	1,912	89.4%
1,453	1,465	99.2%	2,293	63.4%	Fairwood Primary Care	wRVUs	1,453	1,465	99.2%	2,293	63.4%
1,188	1,074	110.6%	1,404	84.6%	Lake Sawyer Primary Care	wRVUs	1,188	1,074	110.6%	1,404	84.6%
709	898	79.0%	841	84.3%	Renton Highlands Primary Care	wRVUs	709	898	79.0%	841	84.3%
9,401	9,367	100.4%	12,575	74.8%	Subtotal Primary Care Clinics	wRVUs	9,401	9,367	100.4%	12,575	74.8%
10,800	11,617	93.0%	15,012	71.9%	Subtotal Primary w/ VFC	wRVUs	10,800	11,617	93.0%	15,012	71.9%
877	842	104.2%	1,283	68.4%	Highlands Urgent Care	wRVUs	877	842	104.2%	1,283	68.4%
1,101	1,379	79.8%	1,190	92.5%	Covington Urgent Care	wRVUs	1,101	1,379	79.8%	1,190	92.5%
1,397	1,086	128.6%	-	-	North Benson Urgent Care	wRVUs	1,397	1,086	128.6%	-	-
295	333	88.6%	223	132.3%	Newcastle Urgent Care	wRVUs	295	333	88.6%	223	132.3%
-	-	0.0%	-	0.0%	Renton Landing Urgent Care	wRVUs	-	-	0.0%	-	0.0%
3,670	3,640	100.8%	2,696	136.1%	Subtotal Urgent Care Clinics	wRVUs	3,670	3,640	100.8%	2,696	136.1%
14,470	15,257	94.8%	17,708	81.7%	Grand Total Primary Care	wRVUs	14,470	15,257	94.8%	17,708	81.7%
3,740	4,281	87.4%	4,292	87.1%	Washington Neuro Institute	wRVUs	3,740	4,281	87.4%	4,292	87.1%
642	1,267	50.7%	1,134	56.6%	Valley General Surgery	wRVUs	642	1,267	50.7%	1,134	56.6%
2,975	2,692	110.5%	1,214	245.1%	Vascular & Surg. Specialists	wRVUs	2,975	2,692	110.5%	1,214	245.1%
1,129	1,477	76.4%	1,351	83.6%	Total Other Specialty Clinics	wRVUs	1,129	1,477	76.4%	1,351	83.6%
22,956	24,974	91.9%	25,699	89.3%	TOTAL VMG VOLUMES	wRVUs	22,956	24,974	91.9%	25,699	89.3%

FULL TIME EQUIVALENTS (see Notes 4 & 5)

40.80	42.26	96.5%	62.39	65.4%	Occupational Health	FTEs	40.80	42.26	96.5%	62.39	65.4%
12.00	12.19	98.4%	9.40	127.7%	Behavioral Health Svcs	FTEs	12.00	12.19	98.4%	9.40	127.7%
70.30	71.22	98.7%	70.83	99.3%	Valley Family Medicine	FTEs	70.30	71.22	98.7%	70.83	99.3%
154.49	154.08	100.3%	146.55	105.4%	Primary Care Clinics	FTEs	154.49	154.08	100.3%	146.55	105.4%
52.97	66.58	79.6%	35.27	150.2%	Urgent Care Clinics	FTEs	52.97	66.58	79.6%	35.27	150.2%
58.91	61.25	96.2%	48.73	120.9%	Specialty Clinics	FTEs	58.91	61.25	96.2%	48.73	120.9%
26.71	60.61	44.1%	10.77	248.0%	Clinic Network, Referral, Float	FTEs	26.71	60.61	44.1%	10.77	248.0%
416.18	468.19	88.9%	383.94	108.4%	Sub-Total Clinic Network	FTEs	416.18	468.19	88.9%	383.94	108.4%
1,755.63	1,861.23	94.3%	1,687.90	104.0%	Total Hospital	FTEs	1,755.63	1,861.23	94.3%	1,687.90	104.0%
2,171.81	2,329.42	93.2%	2,071.84	104.8%	Total Facility	FTEs	2,171.81	2,329.42	93.2%	2,071.84	104.8%

Notes:

1. Aggregate Number of Patients is ER visits + O/P visits + Observations + Discharges.
2. Available beds are 247. Included in this count are CCU, Acute, and NICU beds.
3. See Attachment A for an expanded version of specific Hospital Utilization statistics.
4. Budgeted FTEs are from the 2010 Original Budget, not flexed for volume.
5. Total Facility FTEs excludes employees that are reimbursed by third parties. (MRI and two gift shops)