

VALLEY MEDICAL CENTER  
STATISTICAL DATA  
Month 7, Ended July 31, 2010

CURRENT MONTH					YEAR - TO - DATE					
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual 10 to Actual 09		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual 10 to Actual 09
<b>HOSPITAL VOLUME</b>										
23,819	25,371	93.9%	24,958	95.4%	Aggregate Number of Patients (See Note 1)	168,205	173,927	96.7%	169,121	99.5%
15,662	17,263	90.7%	17,092	91.6%	Outpatient Visits (Incl Observations)	113,918	117,376	97.1%	116,215	98.0%
2,615	2,740	95.4%	2,814	92.9%	Adjusted Discharges	18,534	19,292	96.1%	19,859	93.3%
1,318	1,378	95.6%	1,459	90.3%	Inpatient Discharges	9,363	9,684	96.7%	9,579	97.7%
3,950	4,098	96.4%	4,168	94.8%	Acute Care	28,226	29,750	94.9%	29,538	95.6%
234	316	74.1%	248	94.4%	Critical Care	2,029	2,075	97.8%	2,058	98.6%
87	183	47.5%	69	100.0%	NICU	1,031	704	146.4%	266	387.6%
153	200	76.5%	188	81.4%	NICU	1,145	1,199	95.5%	903	126.8%
15	67	22.4%	191	7.9%	NICU	347	994	34.9%	1,587	21.9%
-	10	0.0%	9	100.0%	NICU	36	62	58.1%	34	105.9%
33	33	100.0%	39	84.6%	Same Day Stay Days	231	187	123.5%	211	109.5%
4,472	4,907	91.1%	4,912	91.0%	TOTAL HOSPITAL PATIENT DAYS	33,045	34,971	94.5%	34,597	95.5%
<b>HOSPITAL UTILIZATION (See Note 3)</b>										
3.32	3.23	102.9%	3.20	103.8%	Length of Stay (w/o NB)	3.33	3.31	100.7%	3.40	97.9%
144.26	158.29	91.1%	158.45	91.0%	Average Daily Census	155.87	164.96	94.5%	163.19	95.5%
54.23%	64.09%	84.6%	64.15%	84.5%	Percent Occupancy (See Note 2)	59.56%	66.78%	89.2%	66.07%	90.1%
1.2464			1.2162	102.5%	Case Mix - All DRGs (w/o NB)	1.2628			1.2296	102.7%
<b>DEPARTMENTAL VOLUMES</b>										
380	363	104.7%	325	116.9%	Observations	2,436	2,331	104.5%	2,239	108.8%
433	501	86.4%	554	78.2%	Nursery	3,201	3,345	95.7%	3,344	95.7%
288	357	80.7%	368	78.3%	Birth Center	2,143	2,267	94.5%	2,273	94.3%
481	504	95.4%	489	98.4%	Maternal Fetal Medicine	3,212	3,461	92.8%	3,501	91.7%
3,548	3,624	97.9%	3,679	96.4%	Pharmacy	25,170	26,754	94.1%	26,463	95.1%
742	773	96.0%	765	97.0%	Surgery	5,174	5,277	98.0%	5,213	99.3%
48,461	51,362	94.4%	48,479	100.0%	I/P Minutes	345,512	346,317	99.8%	337,349	102.4%
28,809	28,145	102.4%	28,224	102.1%	O/P Minutes	187,884	188,846	99.5%	193,084	97.3%
18	17	105.9%	18	100.0%	Surgery - Robotics	134	95	141.1%	27	100.0%
3,257	3,353	97.1%	3,953	82.4%	Day Surgery	26,281	19,666	133.6%	5,552	100.0%
126	128	98.4%	144	87.5%	Recovery	866	907	95.5%	970	89.3%
7,575	7,416	102.1%	8,161	92.8%	Endoscopy	49,135	49,983	98.3%	52,109	94.3%
144,867	152,161	95.2%	145,007	99.9%	ATU	1,030,556	1,014,750	101.6%	1,000,158	103.0%
255	272	93.8%	257	99.2%	Infusion Services	1,787	1,792	99.7%	1,729	103.4%
-	-	100.0%	918	0.0%	Interventional Radiology	3,275	2,967	110.4%	5,932	55.2%
405	690	58.7%	-	100.0%	Emergency Department	1,175	1,939	60.6%	-	100.0%
239	321	74.5%	-	100.0%	Rapid Care	727	903	80.5%	-	100.0%
6,459	6,367	101.4%	6,084	106.2%	Clinical Lab	42,488	44,536	95.4%	41,090	103.4%
855	1,216	70.3%	1,148	74.5%	Pathology Lab	6,277	8,506	73.8%	7,927	79.2%
569,915	549,587	103.7%	368,424	154.7%	Nuclear Medicine	3,952,440	3,851,159	102.6%	3,415,735	115.7%
1,936	2,009	96.4%	1,973	98.1%	Radiology	13,426	13,274	101.1%	13,098	102.5%
1,046	1,087	96.2%	1,178	88.8%	Radiology Spec Proc	6,673	7,911	84.4%	8,316	80.2%
3,902	4,111	94.9%	3,779	103.3%	Radiology Ultrasound	26,700	26,804	99.6%	26,273	101.6%
6,752	7,925	85.2%	6,476	104.3%	CT Scan	48,064	49,959	96.2%	48,181	99.8%
1,980	2,005	98.8%	1,730	114.5%	Radiation Therapy	12,922	12,333	104.8%	11,692	110.5%
14,150	13,875	102.0%	14,098	100.4%	VDI Ultrasound	94,266	92,120	102.3%	91,601	102.9%
7,461	9,717	76.8%	10,597	70.4%	Outpatient Radiology	63,309	65,318	96.9%	64,283	98.5%
1,450	1,489	97.4%	1,527	95.0%	Breast Health Center	10,620	10,576	100.4%	10,870	97.7%
928	778	119.3%	884	105.0%	Physical Therapy	6,228	6,071	102.6%	6,265	99.4%
6,602	6,634	99.5%	7,542	87.5%	Occupational Therapy	45,067	49,325	91.4%	51,751	87.1%
6,861	7,296	94.0%	7,158	95.9%	Speech Therapy	50,879	50,326	101.1%	49,796	102.2%
3,420	3,493	97.9%	3,771	90.7%	Respiratory Therapy	23,939	24,607	97.3%	25,125	95.3%
4,687	5,614	83.5%	5,132	91.3%	EKG	36,782	34,906	105.4%	33,798	108.8%
1,020	1,190	85.7%	1,081	94.4%	Sleep Lab	7,783	8,222	94.7%	8,304	93.7%
3,502	3,265	107.3%	3,539	99.0%	EEGs	26,147	27,479	95.2%	27,770	94.2%
1,887	2,032	92.9%	1,890	99.8%	EEGs	13,871	13,664	101.5%	12,950	107.1%
144	158	91.1%	169	85.2%	EEGs	1,032	1,111	92.9%	1,174	87.9%
140	144	97.2%	156	89.7%	EEGs	1,036	977	106.0%	1,074	96.5%

**VALLEY MEDICAL CENTER**  
**STATISTICAL DATA**  
**Month 7, Ended July 31, 2010**

CURRENT MONTH					YEAR - TO - DATE						
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09	VALLEY MEDICAL GROUP VOLUMES		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09
3,689	3,213	114.8%	3,421	107.8%	Occupational Health - Renton	Visits	24,081	23,856	100.9%	21,855	110.2%
-	-	0.0%	-	0.0%	Occupational Health - Auburn	Visits	-	-	0.0%	6,490	-100.0%
1,532	1,429	107.2%	1,514	101.2%	Behavioral Health Svcs	Visits	10,096	10,435	96.8%	10,959	92.1%
596	461	129.3%	461	129.3%	Midwives	Visits	4,054	3,580	113.2%	3,716	109.1%
1,346	2,250	59.8%	1,935	69.6%	Valley Family Medicine	wRVUs	12,699	15,750	80.6%	14,995	84.7%
1,349	1,487	90.7%	1,416	95.3%	NewCastle Primary Care	wRVUs	8,846	9,074	97.5%	11,194	79.0%
1,245	1,810	68.8%	1,582	78.7%	Covington Primary Care	wRVUs	10,348	10,809	95.7%	13,613	76.0%
1,658	1,864	88.9%	2,023	82.0%	Cascade Primary Care	wRVUs	10,766	11,599	92.8%	15,165	71.0%
1,073	1,885	56.9%	2,384	45.0%	Kent Primary Care	wRVUs	11,631	13,154	88.4%	15,209	76.5%
1,598	1,368	116.8%	2,069	77.2%	Fairwood Primary Care	wRVUs	11,544	11,623	99.3%	15,543	74.3%
1,363	1,380	98.8%	1,638	83.2%	Lake Sawyer Primary Care	wRVUs	9,629	8,283	116.3%	10,588	90.9%
645	1,082	59.6%	1,057	61.0%	Renton Highlands Primary Care	wRVUs	5,009	5,738	87.3%	6,680	75.0%
8,931	10,876	82.1%	12,169	73.4%	Subtotal Primary Care Clinics	wRVUs	67,773	70,280	96.4%	87,992	77.0%
10,277	13,126	78.3%	14,104	72.9%	Subtotal Primary w/ VFC	wRVUs	80,472	86,030	93.5%	102,987	78.1%
2	-	0.0%	756	0.3%	Highlands Urgent Care	wRVUs	3,813	4,210	90.6%	6,379	59.8%
980	1,290	76.0%	959	102.2%	Covington Urgent Care	wRVUs	7,708	9,386	82.1%	7,204	107.0%
1,194	1,265	94.4%	797	149.8%	North Benson Urgent Care	wRVUs	9,181	8,499	108.0%	4,526	202.9%
503	490	102.7%	246	204.5%	Newcastle Urgent Care	wRVUs	2,891	2,645	109.3%	2,081	138.9%
1,110	734	151.2%	-	0.0%	Renton Landing Urgent Care	wRVUs	4,733	3,759	125.9%	-	0.0%
3,789	3,779	100.3%	2,758	137.4%	Subtotal Urgent Care Clinics	wRVUs	28,326	28,499	99.4%	20,190	140.3%
14,066	16,905	83.2%	16,862	83.4%	Grand Total Primary Care	wRVUs	108,798	114,529	95.0%	123,177	88.3%
4,939	4,386	112.6%	5,702	86.6%	Washington Neuro Institute	wRVUs	29,542	30,024	98.4%	28,875	102.3%
1,209	1,119	108.0%	1,569	77.0%	Valley General Surgery	wRVUs	7,321	8,425	86.9%	6,848	106.9%
3,152	2,192	143.8%	1,628	193.6%	Vascular & Surg. Specialists	wRVUs	18,597	18,344	101.4%	9,748	190.8%
1,725	1,680	102.7%	1,116	154.6%	Total Other Specialty Clinics	wRVUs	9,105	10,200	89.3%	8,133	112.0%
30,312	30,924	98.0%	31,812	95.3%	TOTAL VMG VOLUMES (excludes Midwives)	wRVUs/Visits	207,540	215,813	96.2%	216,085	96.0%
<b>FULL TIME EQUIVALENTS (see Notes 4 &amp; 5)</b>											
41.90	42.26	99.1%	42.48	98.6%	Occupational Health	FTEs	40.64	42.26	96.2%	50.61	80.3%
13.44	12.19	110.3%	9.51	141.3%	Behavioral Health Svcs	FTEs	12.26	12.19	100.6%	9.46	129.6%
71.04	71.22	99.7%	72.81	97.6%	Valley Family Medicine	FTEs	70.49	71.22	99.0%	71.49	98.6%
147.52	154.08	95.7%	148.90	99.1%	Primary Care Clinics	FTEs	151.37	154.08	98.2%	146.72	103.2%
58.89	66.58	88.4%	51.24	114.9%	Urgent Care Clinics	FTEs	57.33	66.58	86.1%	45.47	126.1%
63.87	61.25	104.3%	51.50	124.0%	Specialty Clinics	FTEs	59.87	61.25	97.7%	48.70	122.9%
40.54	60.61	66.9%	12.88	314.7%	Clinic Network, Referral, Float	FTEs	38.00	60.61	62.7%	11.32	335.7%
437.18	468.19	93.4%	389.32	112.3%	Sub-Total Clinic Network	FTEs	429.96	468.19	91.8%	383.77	112.0%
1,749.57	1,861.23	94.0%	1,706.69	102.5%	Total Hospital	FTEs	1,768.12	1,861.23	95.0%	1,679.61	105.3%
2,186.75	2,329.42	93.9%	2,096.00	104.3%	Total Facility	FTEs	2,198.08	2,329.42	94.4%	2,063.38	106.5%

**Notes:**

1. Aggregate Number of Patients is ER visits + O/P visits + Observations + Discharges.
2. Available beds are 266. Included in this count are CCU, Acute, and NICU beds.
3. See Attachment A for an expanded version of specific Hospital Utilization statistics.
4. Budgeted FTEs are from the 2010 Original Budget, not flexed for volume.
5. Total Facility FTEs excludes employees that are reimbursed by third parties. (MRI and two gift shops)