

VALLEY MEDICAL CENTER
STATISTICAL DATA
Month 6, Ended June 30, 2010

CURRENT MONTH					YEAR - TO - DATE					
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09
HOSPITAL VOLUME										
24,593	25,759	95.5%	25,278	97.3%	Aggregate Number of Patients (See Note 1)	144,380	148,556	97.2%	144,163	100.2%
16,787	17,943	93.6%	17,766	94.5%	Outpatient Visits (Incl Observations)	98,250	100,113	98.1%	99,123	99.1%
2,523	2,605	96.8%	2,770	91.1%	Adjusted Discharges	15,919	16,552	96.2%	17,045	93.4%
1,316	1,310	100.5%	1,317	99.9%	Inpatient Discharges	8,045	8,306	96.9%	8,120	99.1%
3,984	3,980	100.1%	4,019	99.1%	Acute Care	24,276	25,652	94.6%	25,370	95.7%
205	287	71.4%	266	77.1%	Patient Days	1,795	1,759	102.0%	1,810	99.2%
111	183	60.7%	99	100.0%	Critical Care	944	521	181.2%	197	479.2%
146	199	73.4%	183	79.8%	NICU	992	999	99.3%	715	138.7%
31	66	47.0%	169	18.3%	Level I Days	332	927	35.8%	1,396	23.8%
-	10	0.0%	5	100.0%	NICU	36	52	69.2%	25	144.0%
34	33	103.0%	46	73.9%	Level II Days	198	154	128.6%	172	115.1%
					Level III Days					
					Level IV Days					
					Patient Days					
4,511	4,758	94.8%	4,787	94.2%	Same Day Stay Days	28,573	30,064	95.0%	29,685	96.3%
TOTAL HOSPITAL PATIENT DAYS										
HOSPITAL UTILIZATION (See Note 3)										
3.13	3.28	95.4%	3.29	95.1%	Length of Stay (w/o NB)	3.31	3.32	99.7%	3.43	96.5%
150.37	158.60	94.8%	159.57	94.2%	Average Daily Census	157.86	166.10	95.0%	164.01	96.3%
56.53%	64.21%	88.0%	64.60%	87.5%	Percent Occupancy (See Note 2)	60.48%	67.25%	89.9%	66.40%	91.1%
1.2584			1.2352	101.9%	Case Mix - All DRGs (w/o NB)	1.2598			1.2319	102.3%
DEPARTMENTAL VOLUMES										
367	361	101.7%	323	113.6%	Observations	2,056	1,968	104.5%	1,914	107.4%
459	479	95.8%	466	98.5%	Hosp. Observ.	2,768	2,844	97.3%	2,790	99.2%
311	320	97.2%	327	95.1%	Nursery	1,855	1,910	97.1%	1,905	97.4%
471	472	99.8%	542	86.9%	Birth Center	2,731	2,938	93.0%	3,012	90.7%
3,458	3,695	93.6%	3,762	91.9%	Maternal Fetal Medicine	21,620	23,130	93.5%	22,784	94.9%
762	789	96.6%	771	98.8%	Pharmacy	4,432	4,504	98.4%	4,448	99.6%
53,722	52,425	102.5%	51,145	105.0%	Surgery	297,051	294,956	100.7%	288,870	102.8%
25,642	28,728	89.3%	31,524	81.3%	I/P Minutes	159,075	160,700	99.0%	164,860	96.5%
23	17	135.3%	5	460.0%	O/P Minutes	116	78	148.7%	9	100.0%
4,591	3,353	136.9%	1,025	447.9%	Surgery - Robotics	23,024	16,313	141.1%	1,599	100.0%
125	124	100.8%	135	92.6%	Patients	740	779	95.0%	826	89.6%
6,212	7,198	86.3%	7,694	80.7%	O/P Minutes	41,560	42,567	97.6%	43,948	94.6%
150,157	156,397	96.0%	149,043	100.7%	Day Surgery	885,689	862,589	102.7%	855,151	103.6%
275	268	102.6%	235	117.0%	Recovery	1,532	1,520	100.8%	1,472	104.1%
-	-	100.0%	847	0.0%	Endoscopy	3,275	2,967	110.4%	5,014	65.3%
392	637	61.5%	-	100.0%	ATU	770	1,249	61.6%	-	100.0%
275	297	92.6%	-	100.0%	Infusion Services	488	582	83.8%	-	100.0%
6,123	6,145	99.6%	5,872	104.3%	Interventional Radiology	36,029	38,169	94.4%	35,006	102.9%
816	1,174	69.5%	1,158	70.5%	Emergency Department	5,422	7,290	74.4%	6,779	80.0%
584,937	545,457	107.2%	355,560	164.5%	Rapid Care	3,382,535	3,301,572	102.5%	3,047,311	111.0%
2,052	1,953	105.1%	1,918	107.0%	Clinical Lab	11,490	11,265	102.0%	11,125	103.3%
854	1,014	84.2%	1,258	67.9%	Pathology Lab	5,627	6,824	82.5%	7,138	78.8%
3,756	3,954	95.0%	3,909	96.1%	Nuclear Medicine	22,798	22,693	100.5%	22,494	101.4%
7,218	7,366	98.0%	7,394	97.6%	Radiology	41,312	42,034	98.3%	41,705	99.1%
1,768	1,954	90.5%	1,747	101.2%	Radiology Spec Proc	10,942	10,328	105.9%	9,962	109.8%
14,057	12,955	108.5%	13,256	106.0%	Radiology Ultrasound	80,116	78,245	102.4%	77,503	103.4%
8,216	9,848	83.4%	11,279	72.8%	CT Scan	55,848	55,601	100.4%	53,686	104.0%
1,534	1,476	103.9%	1,576	97.3%	Radiation Therapy	9,170	9,087	100.9%	9,343	98.1%
1,016	827	122.9%	938	108.3%	VDI Ultrasound	5,300	5,293	100.1%	5,381	98.5%
7,224	6,840	105.6%	8,181	88.3%	Outpatient Radiology	38,465	42,691	90.1%	44,209	87.0%
7,736	7,702	100.4%	7,834	98.7%	Breast Health Center	44,018	43,030	102.3%	42,638	103.2%
3,736	3,594	104.0%	3,634	102.8%	Physical Therapy	20,519	21,114	97.2%	21,354	96.1%
5,389	5,451	98.9%	5,132	105.0%	Occupational Therapy	32,095	29,292	109.6%	28,666	112.0%
1,201	1,229	97.7%	1,291	93.0%	Children's Therapy	6,763	7,032	96.2%	7,223	93.6%
3,534	3,535	100.0%	3,832	92.2%	Speech Therapy	22,645	24,214	93.5%	24,231	93.5%
1,839	1,984	92.7%	1,834	100.3%	Respiratory Therapy	11,984	11,632	103.0%	11,060	108.4%
157	145	108.3%	165	95.2%	EKG	888	953	93.2%	1,005	88.4%
117	115	101.7%	124	94.4%	Sleep Lab	896	833	107.6%	918	97.6%
					EEGs					

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Month 6, Ended June 30, 2010

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VALLEY MEDICAL GROUP VOLUMES										
3,918	3,342	117.2%	3,558	110.1%	Occupational Health - Renton	20,392	20,643	98.8%	18,434	110.6%
-	-	0.0%	-	0.0%	Occupational Health - Auburn	-	-	0.0%	6,490	-100.0%
1,559	1,429	109.1%	1,641	95.0%	Behavioral Health Svcs	8,564	9,006	95.1%	9,445	90.7%
589	540	109.1%	540	109.1%	Midwives	3,458	3,119	110.9%	3,255	106.2%
1,377	2,250	61.2%	2,233	61.7%	Valley Family Medicine	11,353	13,500	84.1%	13,060	86.9%
1,359	1,339	101.5%	1,582	85.9%	NewCastle Primary Care	7,497	7,587	98.8%	9,778	76.7%
1,410	1,535	91.9%	2,120	66.5%	Covington Primary Care	9,103	8,999	101.2%	12,031	75.7%
1,540	1,864	82.6%	2,117	72.7%	Cascade Primary Care	9,108	9,735	93.6%	13,142	69.3%
1,716	1,885	91.0%	2,280	75.3%	Kent Primary Care	10,558	11,269	93.7%	12,825	82.3%
1,917	1,884	101.7%	2,160	88.7%	Fairwood Primary Care	9,946	10,255	97.0%	13,474	73.8%
1,639	1,227	133.6%	1,467	111.7%	Lake Sawyer Primary Care	8,266	6,903	119.7%	8,950	92.4%
724	532	136.1%	923	78.4%	Renton Highlands Primary Care	4,364	4,656	93.7%	5,623	77.6%
10,305	10,266	100.4%	12,649	81.5%	Subtotal Primary Care Clinics	58,842	59,404	99.1%	75,823	77.6%
11,682	12,516	93.3%	14,882	78.5%	Subtotal Primary w/ VFC	70,195	72,904	96.3%	88,883	79.0%
-	-	0.0%	721	0.0%	Highlands Urgent Care	3,811	4,210	90.5%	5,623	67.8%
950	1,290	73.6%	876	108.4%	Covington Urgent Care	6,728	8,096	83.1%	6,245	107.7%
1,165	1,265	92.1%	825	141.2%	North Benson Urgent Care	7,987	7,234	110.4%	3,729	214.2%
521	490	106.4%	300	173.7%	Newcastle Urgent Care	2,388	2,155	110.8%	1,835	130.1%
1,048	734	142.8%	-	0.0%	Renton Landing Urgent Care	3,623	3,025	119.8%	-	0.0%
3,684	3,779	97.5%	2,722	135.4%	Subtotal Urgent Care Clinics	24,537	24,720	99.3%	17,432	140.8%
15,366	16,295	94.3%	17,604	87.3%	Grand Total Primary Care	94,732	97,624	97.0%	106,315	89.1%
4,061	4,256	95.4%	3,080	131.9%	Washington Neuro Institute	24,603	25,638	96.0%	23,173	106.2%
1,044	1,119	93.3%	775	134.7%	Valley General Surgery	6,112	7,306	83.7%	5,279	115.8%
2,945	2,692	109.4%	1,337	220.3%	Vascular & Surg. Specialists	15,445	16,152	95.6%	8,150	189.5%
1,587	1,407	112.8%	1,120	141.7%	Total Other Specialty Clinics	7,380	8,520	86.6%	7,017	105.2%
30,480	30,540	99.8%	29,115	104.7%	TOTAL VMG VOLUMES (excludes Midwives)	177,228	184,889	95.9%	184,303	96.2%
FULL TIME EQUIVALENTS (see Notes 4 & 5)										
40.07	42.26	94.8%	42.34	94.6%	Occupational Health	40.45	42.26	95.7%	51.76	78.1%
13.24	12.19	108.6%	9.43	140.4%	Behavioral Health Svcs	12.07	12.19	99.0%	9.45	127.7%
71.32	71.22	100.1%	75.38	94.6%	Valley Family Medicine	70.40	71.22	98.8%	71.31	98.7%
147.11	154.08	95.5%	149.74	98.2%	Primary Care Clinics	151.98	154.08	98.6%	146.37	103.8%
57.38	66.58	86.2%	50.04	114.7%	Urgent Care Clinics	57.08	66.58	85.7%	44.64	127.9%
63.32	61.25	103.4%	50.04	126.5%	Specialty Clinics	59.22	61.25	96.7%	48.29	122.6%
40.17	60.61	66.3%	12.20	329.2%	Clinic Network, Referral, Float	37.60	60.61	62.0%	11.09	339.0%
432.59	468.19	92.4%	389.15	111.2%	Sub-Total Clinic Network	428.80	468.19	91.6%	382.91	112.0%
1,762.71	1,861.23	94.7%	1,655.25	106.5%	Total Hospital	1,771.03	1,861.23	95.2%	1,675.80	105.7%
2,195.30	2,329.42	94.2%	2,044.39	107.4%	Total Facility	2,199.83	2,329.42	94.4%	2,058.71	106.9%

Notes:

1. Aggregate Number of Patients is ER visits + O/P visits + Observations + Discharges.
2. Available beds are 266. Included in this count are CCU, Acute, and NICU beds.
3. See Attachment A for an expanded version of specific Hospital Utilization statistics.
4. Budgeted FTEs are from the 2010 Original Budget, not flexed for volume.
5. Total Facility FTEs excludes employees that are reimbursed by third parties. (MRI and two gift shops)