

VALLEY MEDICAL CENTER
 STATISTICAL DATA
 Month 10, Ended October 31, 2010

CURRENT MONTH					YEAR - TO - DATE					
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09
HOSPITAL VOLUME										
24,496	25,644	95.5%	25,225	97.1%	Aggregate Number of Patients (See Note 1)	241,803	249,038	97.1%	243,099	99.5%
16,391	17,482	93.8%	17,309	94.7%	Outpatient Visits (Incl Observations)	163,140	168,792	96.7%	167,123	97.6%
2,724	2,736	99.5%	2,800	97.3%	Adjusted Discharges	26,467	27,158	97.5%	28,056	94.3%
1,436	1,376	104.4%	1,417	101.3%	Inpatient Discharges	13,557	13,639	99.4%	13,747	98.6%
4,300	4,167	103.2%	4,377	98.2%	Acute Care	41,208	41,730	98.7%	42,141	97.8%
329	347	94.8%	329	100.0%	Patient Days	2,858	2,998	95.3%	2,940	97.2%
95	182	52.2%	3	100.0%	Critical Care	1,384	1,181	117.2%	309	447.9%
267	198	134.8%	124	215.3%	NICU	1,833	1,718	106.7%	1,426	128.5%
123	66	186.4%	309	39.8%	Level I Days	762	1,167	65.3%	2,155	35.4%
3	10	30.0%	19	100.0%	NICU	42	88	47.7%	90	46.7%
33	34	97.1%	29	113.8%	Level II Days	324	284	114.1%	308	105.2%
					Level III Days					
					Level IV Days					
					Same Day Stay Days					
5,150	5,004	102.9%	5,190	99.2%	TOTAL HOSPITAL PATIENT DAYS	48,411	49,166	98.5%	49,369	98.1%
HOSPITAL UTILIZATION (See Note 3)										
3.28	3.31	99.2%	3.51	93.4%	Length of Stay (w/o NB)	3.33	3.30	100.9%	3.37	98.8%
166.13	161.42	102.9%	167.42	99.2%	Average Daily Census	159.25	161.73	98.5%	162.40	98.1%
62.45%	65.35%	95.6%	67.78%	92.1%	Percent Occupancy (See Note 2)	60.55%	65.48%	92.5%	65.75%	92.1%
1.2526			1.2693	98.7%	Case Mix - All DRGs (w/o NB)	1.2564			1.2231	102.7%
DEPARTMENTAL VOLUMES										
415	368	112.8%	344	120.6%	Observations	3,691	3,398	108.6%	3,274	112.7%
454	500	90.8%	519	87.5%	Hosp. Observ.	4,633	4,845	95.6%	4,875	95.0%
305	321	95.0%	331	92.1%	Nursery	3,109	3,259	95.4%	3,295	94.4%
522	483	108.1%	481	108.5%	Birth Center	4,770	4,817	99.0%	4,888	97.6%
3,708	3,843	96.5%	3,795	97.7%	Maternal Fetal Medicine	35,790	37,612	95.2%	37,083	96.5%
744	775	96.0%	727	102.3%	Pharmacy	7,403	7,441	99.5%	7,368	100.5%
48,555	51,512	94.3%	47,343	102.6%	Surgery	497,252	490,181	101.4%	478,095	104.0%
27,005	28,228	95.7%	28,087	96.1%	I/P Minutes	264,479	267,682	98.8%	272,469	97.1%
26	17	152.9%	10	260.0%	O/P Minutes	198	146	135.6%	76	100.0%
5,174	3,353	154.3%	2,406	215.0%	Surgery - Robotics	38,887	29,725	130.8%	16,276	100.0%
145	139	104.3%	137	105.8%	Minutes	1,257	1,293	97.2%	1,380	91.1%
8,203	8,051	101.9%	7,421	110.5%	Patients	71,271	72,333	98.5%	75,685	94.2%
144,543	146,970	98.3%	140,060	103.2%	O/P Minutes	1,461,341	1,443,291	101.3%	1,408,550	103.7%
240	265	90.6%	269	89.2%	Minutes	2,509	2,544	98.6%	2,478	101.3%
-	-	100.0%	880	0.0%	Cases	3,275	2,967	110.4%	8,791	37.3%
384	643	59.7%	-	100.0%	Patients	2,438	3,863	63.1%	-	100.0%
224	299	74.9%	-	100.0%	Encounters	1,500	1,799	83.4%	-	100.0%
6,254	6,418	97.4%	6,155	101.6%	Encounters	61,415	63,209	97.2%	58,957	104.2%
919	1,226	75.0%	1,141	80.5%	Visits	8,916	12,073	73.9%	11,303	78.9%
613,429	575,610	106.6%	559,195	109.7%	Rapid Care	5,788,942	5,490,833	105.4%	4,984,903	116.1%
2,045	2,082	98.2%	2,045	100.0%	CAP Units	19,674	19,075	103.1%	18,796	104.7%
908	924	98.3%	1,188	76.4%	Billable Tests	9,627	10,788	89.2%	11,759	81.9%
3,884	4,206	92.3%	4,008	96.9%	RBRVs	38,377	38,636	99.3%	37,691	101.8%
6,647	7,147	93.0%	6,105	108.9%	RBRVs	67,706	70,630	95.9%	66,942	101.1%
1,843	1,951	94.5%	1,725	106.8%	RBRVs	18,734	18,257	102.6%	16,926	110.7%
15,635	13,271	117.8%	13,115	119.2%	RBRVs	139,829	132,909	105.2%	132,786	105.3%
8,582	9,890	86.8%	10,871	78.9%	RBRVs	89,454	94,822	94.3%	96,178	93.0%
1,502	1,536	97.8%	1,509	99.5%	RBRVs	15,199	14,863	102.3%	15,193	100.0%
947	825	114.8%	854	110.9%	RBRVs	9,108	8,470	107.5%	8,788	103.6%
8,076	7,459	108.3%	8,295	97.4%	RBRVs	67,819	70,015	96.9%	74,646	90.9%
6,969	7,505	92.9%	7,360	94.7%	RBRVs	71,687	71,368	100.4%	71,259	100.6%
3,335	3,506	95.1%	3,222	103.5%	RBRVs	34,251	34,753	98.6%	35,112	97.5%
5,050	5,700	88.6%	4,995	101.1%	RBRVs	51,383	51,019	100.7%	48,990	104.9%
1,034	1,336	77.4%	1,199	86.2%	RBRVs	11,140	11,860	93.9%	11,712	95.1%
5,210	3,656	142.5%	3,963	131.5%	Prod Hours	40,214	37,187	108.1%	38,293	105.0%
2,269	1,969	115.2%	1,701	133.4%	Procedures	20,224	19,594	103.2%	18,327	110.4%
127	149	85.2%	134	94.8%	Studies	1,446	1,591	90.9%	1,651	87.6%
157	153	102.6%	165	95.2%	EEGs	1,468	1,342	109.4%	1,468	100.0%

VALLEY MEDICAL CENTER
STATISTICAL DATA
Month 10, Ended October 31, 2010

CURRENT MONTH					YEAR - TO - DATE						
2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09	VALLEY MEDICAL GROUP VOLUMES		2010 Actual	2010 Budget	% Actual to Budget	2009 Actual	% Actual to Actual 09
3,872	3,364	115.1%	3,582	108.1%	Occupational Health - Renton	Visits	34,972	33,887	103.2%	32,536	107.5%
-	-	0.0%	-	0.0%	Occupational Health - Auburn	Visits	-	-	0.0%	6,490	-100.0%
1,599	1,536	104.1%	1,350	118.4%	Behavioral Health Svcs	Visits	14,800	14,936	99.1%	15,364	96.3%
468	617	75.9%	617	75.9%	Midwives	Visits	5,468	5,408	101.1%	5,544	98.6%
1,717	2,250	76.3%	2,187	78.5%	Valley Family Medicine	wRVUs	20,429	22,500	90.8%	21,336	95.8%
1,319	1,487	88.7%	1,227	107.5%	NewCastle Primary Care	wRVUs	12,904	13,535	95.3%	15,103	85.4%
1,493	1,810	82.5%	2,397	62.3%	Covington Primary Care	wRVUs	14,564	16,239	89.7%	19,612	74.3%
1,727	2,071	83.4%	2,179	79.3%	Cascade Primary Care	wRVUs	15,928	17,605	90.5%	21,730	73.3%
1,633	1,885	86.6%	1,896	86.1%	Kent Primary Care	wRVUs	17,723	18,809	94.2%	21,079	84.1%
1,489	1,520	98.0%	2,006	74.2%	Fairwood Primary Care	wRVUs	16,376	16,183	101.2%	22,304	73.4%
1,316	1,534	85.8%	1,661	79.2%	Lake Sawyer Primary Care	wRVUs	14,045	12,577	111.7%	15,248	92.1%
851	1,082	78.7%	1,174	72.5%	Renton Highlands Primary Care	wRVUs	7,452	8,984	82.9%	9,691	76.9%
9,828	11,389	86.3%	12,540	78.4%	Subtotal Primary Care Clinics	wRVUs	98,992	103,932	95.2%	124,767	79.3%
11,545	13,639	84.6%	14,727	78.4%	Subtotal Primary w/ VFC	wRVUs	119,421	126,432	94.5%	146,103	81.7%
-	-	0.0%	1,165	0.0%	Highlands Urgent Care	wRVUs	3,809	4,210	90.5%	8,918	42.7%
961	1,290	74.5%	1,620	59.3%	Covington Urgent Care	wRVUs	10,472	13,256	79.0%	10,599	98.8%
1,325	1,265	104.7%	1,786	74.2%	North Benson Urgent Care	wRVUs	12,945	12,294	105.3%	7,985	162.1%
537	490	109.6%	421	127.6%	Newcastle Urgent Care	wRVUs	4,617	4,115	112.2%	3,225	143.2%
1,146	734	156.1%	-	0.0%	Renton Landing Urgent Care	wRVUs	8,119	5,961	136.2%	-	0.0%
3,969	3,779	105.0%	4,992	79.5%	Subtotal Urgent Care Clinics	wRVUs	39,962	39,836	100.3%	30,727	130.1%
15,514	17,418	89.1%	19,719	78.7%	Grand Total Primary Care	wRVUs	159,383	166,268	95.9%	176,830	90.1%
3,727	4,516	82.5%	3,524	105.8%	Washington Neuro Institute	wRVUs	41,365	43,572	94.9%	39,350	105.1%
711	1,119	63.5%	1,284	55.4%	Valley General Surgery	wRVUs	10,422	11,782	88.5%	10,909	95.5%
2,440	2,192	111.3%	877	278.2%	Vascular & Surg. Specialists	wRVUs	26,286	24,920	105.5%	14,035	187.3%
1,848	1,680	110.0%	1,333	138.6%	Total Other Specialty Clinics	wRVUs	14,290	15,240	93.8%	12,242	116.7%
29,711	31,825	93.4%	31,669	93.8%	TOTAL VMG VOLUMES (excludes Midwives)	wRVUs/Visits	301,518	310,605	97.1%	307,756	98.0%
FULL TIME EQUIVALENTS (see Notes 4 & 5)											
42.95	42.26	101.6%	42.09	102.0%	Occupational Health	FTEs	40.97	42.26	96.9%	47.83	85.7%
13.51	12.19	110.8%	11.25	120.1%	Behavioral Health Svcs	FTEs	13.26	12.19	108.8%	9.80	135.3%
69.97	71.22	98.2%	67.70	103.4%	Valley Family Medicine	FTEs	70.25	71.22	98.6%	70.78	99.3%
153.55	154.08	99.7%	154.73	99.2%	Primary Care Clinics	FTEs	150.64	154.08	97.8%	148.11	101.7%
59.26	66.58	89.0%	47.46	124.9%	Urgent Care Clinics	FTEs	57.13	66.58	85.8%	46.37	123.2%
67.49	61.25	110.2%	53.73	125.6%	Specialty Clinics	FTEs	62.03	61.25	101.3%	49.98	124.1%
42.20	60.61	69.6%	11.24	375.4%	Clinic Network, Referral, Float	FTEs	39.22	60.61	64.7%	11.61	337.8%
448.91	468.19	95.9%	388.18	115.6%	Sub-Total Clinic Network	FTEs	433.50	468.19	92.6%	384.48	112.7%
1,746.29	1,861.23	93.8%	1,718.79	101.6%	Total Hospital	FTEs	1,762.91	1,861.23	94.7%	1,686.82	104.5%
2,195.20	2,329.42	94.2%	2,106.97	104.2%	Total Facility	FTEs	2,196.41	2,329.42	94.3%	2,071.30	106.0%

Notes:

- Aggregate Number of Patients is ER visits + O/P visits + Observations + Discharges.
- Available beds are 266. Included in this count are CCU, Acute, and NICU beds.
- See Attachment A for an expanded version of specific Hospital Utilization statistics.
- Budgeted FTEs are from the 2010 Original Budget, not flexed for volume.
- Total Facility FTEs excludes employees that are reimbursed by third parties. (MRI and two gift shops)