

VALLEY MEDICAL CENTER
KEY STATISTICAL DATA
Month 1, Ended July 31, 2012

CURRENT MONTH					YEAR - TO - DATE					
FY2013 Actual	FY2013 Budget	% Actual to Budget	FY2012 Actual	% Actual 13 to Actual 12		FY2013 Actual	FY2013 Budget	% Actual to Budget	FY2012 Actual	% Actual 13 to Actual 12
1,426	1,496	95.3%	1,450	98.3%	Discharges	1,426	1,496	95.3%	1,450	98.3%
5,297	5,183	102.2%	5,096	103.9%	Patient Days	5,297	5,183	102.2%	5,096	103.9%
170.87	167.19	102.2%	164.39	103.9%	Average Daily Census	170.87	167	102.2%	164	103.9%
3.71	3.46	107.2%	3.51	105.7%	Length of Stay	3.71	3	107.2%	4	105.7%
63%	62%	102.2%	63%	100.1%	Occupancy	63%	62%	102.2%	63%	100.1%
1.24	1.28	96.4%	1.27	97.2%	Case Mix Index	1.24	1.28	96.4%	1.27	97.2%
383	371	103.2%	360	106.4%	OR Inpatient Cases	383	371	103.2%	360	106.4%
546	552	98.9%	542	100.7%	OR Outpatient Cases	546	552	98.9%	542	100.7%
6,340	6,412	98.9%	6,412	98.9%	Emergency Room Visits	6,340	6,412	98.9%	6,412	98.9%
391	377	103.7%	341	114.7%	Births	391	377	103.7%	341	114.7%
11,319	7,170	157.9%	11,546	98.0%	Primary Care Clinic Visits	11,319	7,170	157.9%	11,546	98.0%
4,749	2,147	221.2%	3,972	119.6%	Urgent Care Clinic Visits	4,749	2,147	221.2%	3,972	119.6%
11,644	10,876	107.1%	10,201	114.1%	Speciality Care Clinic Visits	11,644	10,876	107.1%	10,201	114.1%
46.2%	44.0%	105.0%	44.5%	103.8%	Payer Mix - Commerical	46.2%	44.0%	105.0%	44.5%	103.8%
5.7%	5.0%	114.0%	5.0%	114.0%	Payer Mix - Self Pay	5.7%	5.0%	114.0%	5.0%	114.0%