

**VALLEY MEDICAL CENTER
KEY STATISTICAL DATA
Month 3, Ended September 30, 2012**

CURRENT MONTH					YEAR - TO - DATE					
FY2013 Actual	FY2013 Budget	% Actual to Budget	FY2012 Actual	% Actual 13 to Actual 12		FY2013 Actual	FY2013 Budget	% Actual to Budget	FY2012 Actual	% Actual 13 to Actual 12
1,422	1,392	102.2%	1,359	104.6%	Discharges	4,333	4,292	101.0%	4,172	103.9%
5,394	5,162	104.5%	5,115	105.5%	Patient Days	16,471	15,447	106.6%	15,247	108.0%
179.80	172.07	104.5%	170.50	105.5%	Average Daily Census	179.03	167.90	106.6%	165.73	108.0%
3.79	3.71	102.3%	3.76	100.8%	Length of Stay	3.80	3.60	105.6%	3.65	104.0%
66%	64%	104.0%	66%	101.1%	Occupancy	66%	62%	106.6%	64%	104.0%
1.30	1.28	101.2%	1.32	98.1%	Case Mix Index	1.28	1.28	99.7%	1.27	100.7%
383	365	104.9%	370	103.5%	OR Inpatient Cases	1,153	1,160	99.4%	1,139	101.2%
531	580	91.6%	586	90.6%	OR Outpatient Cases	1,682	1,666	101.0%	1,649	102.0%
6,374	6,137	103.9%	6,137	103.9%	Emergency Room Visits	19,290	18,956	101.8%	18,956	101.8%
390	337	115.7%	305	127.9%	Births	1,169	1,084	107.8%	981	119.2%
14,547	16,799	86.6%	16,399	88.7%	Hospital Outpatient Visits	47,040	50,279	93.6%	48,785	96.4%
12,607	12,293	102.6%	12,492	100.9%	Primary Care Clinic Visits	36,118	32,437	111.3%	36,470	99.0%
4,758	3,513	135.4%	3,810	124.9%	Urgent Care Clinic Visits	13,786	9,339	147.6%	11,678	118.1%
12,067	11,609	103.9%	11,046	109.2%	Speciality Care Clinic Visits	35,996	31,831	113.1%	32,521	110.7%
2,531.74	2,662.75	95.1%	2,456.28	103.1%	FTEs	2,477.98	2,535.29	97.7%	2,413.21	102.7%
7.44	7.81	95.3%	7.38	100.8%	FTEs per AOB (total paid ftes)	7.06	7.68	91.9%	7.34	96.2%
45%	44%	102.7%	43%	105.1%	Payer Mix - Commercial	46%	44%	104.5%	43%	107.0%
5%	5%	100.0%	6%	83.3%	Payer Mix - Self Pay	5%	5%	100.0%	5%	100.0%