

**VALLEY MEDICAL CENTER
KEY STATISTICAL DATA
Month 2, Ended August 31, 2012**

CURRENT MONTH					YEAR - TO - DATE					
FY2013 Actual	FY2013 Budget	% Actual to Budget	FY2012 Actual	% Actual 13 to Actual 12		FY2013 Actual	FY2013 Budget	% Actual to Budget	FY2012 Actual	% Actual 13 to Actual 12
1,485	1,404	105.8%	1,363	109.0%	Discharges	2,911	2,900	100.4%	2,813	103.5%
5,780	5,102	113.3%	5,036	114.8%	Patient Days	11,077	10,285	107.7%	10,132	109.3%
186.45	164.58	113.3%	162.45	114.8%	Average Daily Census	178.66	165.89	107.7%	163.42	109.3%
3.89	3.63	107.1%	3.69	105.3%	Length of Stay	3.81	3.55	107.3%	3.60	105.6%
66%	61%	108.6%	62%	105.9%	Occupancy	66%	61%	107.7%	63%	105.3%
1.30	1.28	101.6%	1.22	107.2%	Case Mix Index	1.27	1.28	99.0%	1.24	102.1%
387	424	91.3%	409	94.6%	OR Inpatient Cases	770	795	96.9%	769	100.1%
605	534	113.3%	521	116.1%	OR Outpatient Cases	1,151	1,086	106.0%	1,063	108.3%
6,576	6,407	102.6%	6,407	102.6%	Emergency Room Visits	12,916	12,819	100.8%	12,819	100.8%
388	370	104.9%	335	115.8%	Births	779	747	104.3%	676	115.2%
16,732	17,600	95.1%	17,588	95.1%	Hospital Outpatient Visits	32,493	33,480	97.1%	33,537	96.9%
12,192	12,974	94.0%	12,433	98.1%	Primary Care Clinic Visits	23,511	20,144	116.7%	23,978	98.1%
4,279	3,679	116.3%	3,896	109.8%	Urgent Care Clinic Visits	9,028	5,826	155.0%	7,868	114.7%
12,285	9,346	131.4%	11,275	109.0%	Speciality Care Clinic Visits	23,929	20,222	118.3%	21,475	111.4%
2,458.99	2,504.24	98.2%	2,386.35	103.0%	FTEs	2,456.50	2,471.56	99.4%	2,395.99	102.5%
6.59	7.65	86.1%	6.90	95.5%	FTEs per AOB (total paid ftes)	6.94	7.57	91.7%	7.33	94.7%
45%	44%	101.6%	43%	104.0%	Payer Mix - Commercial	45%	44%	103.0%	44%	103.0%
6%	5%	118.0%	5%	118.0%	Payer Mix - Self Pay	5%	5%	102.0%	5%	102.0%